

**AREA COMMITTEE EAST – 21<sup>st</sup> MAY 2013**

|   |  |  |
|---|--|--|
| <b>Title of paper:</b>  | Delegated Authority Projects   |  |
| <b>Director(s)/<br/>Corporate Director(s):</b>  | Andy Vaughan<br>Director of Neighbourhood Services   | <b>Wards affected:</b><br>St Ann's<br>Dales<br>Mapperley |
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| <b>Relevant Council Plan Strategic Priority:</b>  |  |  |
| World Class Nottingham  |  |  |
| Work in Nottingham  |  |  |
| Safer Nottingham  |  | <b>X</b>   |
| Neighbourhood Nottingham  |  | <b>X</b>   |
| Family Nottingham   |  | <b>X</b>   |
| Healthy Nottingham  |  | <b>X</b>   |
| Leading Nottingham  |  | <b>X</b>   |
| <b>Summary of issues (including benefits to customers/service users):</b>   |  |  |
| This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services. |  |  |
| <b>Recommendation(s):</b>   |  |  |
| <b>1</b>  | That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix A.  |  |

## **1 BACKGROUND**

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

## **2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Covered within the Appendix.

## **4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

## **5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 6.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

## **7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets

## APPENDIX A

### Dales Ward Budget Allocations

| Schemes: Dales Ward                        | Councillor(s)                   | Amount (total) |
|--|---------------------------------|----------------|
| Send Project (2013)                        | Cllrs Khan, Williams and Mellen | £500           |
| Parkdale Guides                            | Cllrs Khan, Williams and Mellen | £140           |
| Sneinton Alchemy – Music Mentoring Project | Cllrs Khan, Williams and Mellen | £600           |
| EPIC Partnership (Internal Payment)        | Cllrs Khan, Williams and Mellen | £4000          |
|  |                                 |                |
|  |                                 |                |
|  |                                 |                |
| Balance as at 31/03/2012                   | £23,252                         |                |
| Allocation 2012/13                         | £15,000                         |                |
| Total available allocation 2012/13         | £38,252                         |                |
| Allocated Funds (spent and unspent)        | £31,512                         |                |
| Uncommitted Balance as at 31/3/12          | £6740                           |                |
| Allocated as above via delegated authority | £5240                           |                |
| <b>Uncommitted Balance as at 22/4/12</b>   | <b>£1500</b>                    |                |

Dales Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

### Mapperley Ward Budget Allocations

| Schemes: Mapperley Ward                          | Councillor(s)                    | Amount (total) |
|--|----------------------------------|----------------|
| Hogarth School – Pavilion After-School Club      | Cllrs Dewinton, Healy and Molife | £600           |
| AGE UK – Community Plus Project                  | Cllrs Dewinton, Healy and Molife | £1,000         |
| Area 6 Volunteers Event                          | Cllrs Dewinton, Healy and Molife | £450           |
| Friends of Coppice Park – science workshop       | Cllrs Dewinton, Healy and Molife | £305           |
| CATRA – Xmas Party                               | Cllrs Dewinton, Healy and Molife | £250           |
| STANRA – Xmas Party                              | Cllrs Dewinton, Healy and Molife | £250           |
| NDVF – GREAT project                             | Cllrs Dewinton, Healy and Molife | £1,000         |
| CRS – Creative Expression                        | Cllrs Dewinton, Healy and Molife | £4,440         |
| STANRA – Teen Disco                              | Cllrs Dewinton, Healy and Molife | £200           |
| STANRA – Heritage Display Boards                 | Cllrs Dewinton, Healy and Molife | £500           |
| St. Judes Church – Youth @ St. Judes             | Cllrs Dewinton, Healy and Molife | £2,500         |
| Friends of Coppice Park – Party on the Park 2013 | Cllrs Dewinton, Healy and Molife | £250           |
| Friends of Coppice Park – Fireworks 2013         | Cllrs Dewinton, Healy and Molife | £250           |
| Malt Cross Trust – Street Pastors                | Cllrs Dewinton, Healy and Molife | £1,000         |
| EPIC – Party on the Park 2013                    | Cllrs Dewinton, Healy and Molife | £1,000         |
|  |                                  |                |
| Balance Brought forward 2011/12                  | £15,154                          |                |
| Allocation 2012/13                               | £15,000                          |                |
| Total available allocation 2012/13               | £30,154                          |                |
| Total allocated at 21/05/13                      | <b>£29,964.16</b>                |                |
| Total unallocated at 21/05/13                    | <b>£189.84</b>                   |                |

### St Anns Ward Budget Allocations

| Schemes: <b>St Ann's Ward</b>              | Councillor(s)                         | Amount (total) |
|--|---------------------------------------|----------------|
| St Anns Advice Group Food bank             | Cllrs Collins, Liversidge and Johnson | £3,000         |
| Impressionable Voices                      | Cllrs Collins, Liversidge and Johnson | £387           |
| Young Peoples Pool Table                   | Cllrs Collins, Liversidge and Johnson | £250           |
| St Anns Library Under 16's Internet Access | Cllrs Collins, Liversidge and Johnson | £884           |
| Renewal Trust Youth Sessions               | Cllrs Collins, Liversidge and Johnson | £816           |
| Peek – A – Boo Residential                 | Cllrs Collins, Liversidge and Johnson | £2,122         |
| Furze Gardens Elderly Group                | Cllrs Collins, Liversidge and Johnson | £609           |
|  |                                       |                |
|  | Balance Brought forward 11/12         | £10,874        |
|  | Allocation 12/13                      | £15,000        |
|  | Deprivation( IMD) 12/13               | £16,323        |
|  | Deprivation( IMD) Drawn back          | £801           |
|  | Total Funds Available                 | £49,709        |
|  | Total allocated at 15/4/13            | <b>£24,492</b> |
|  | Total unallocated at 15/04/13         | <b>£24,416</b> |